ANNEXURE No. 12

[*Vide Unstarred Question No. 1334 (a) to (d) answered on the 2nd December 2002*]

Details of release of funds to Governments of Chhattisgarh and Madhya Pradesh and Expenditure/Progress of work in the year, 2001—2002 under various Schemes of the Ministry of Urban Development and Poverty Alleviation

(i) The Details of Schemes and Central Assistance Released to Chhattisgarh State during 2001—2002

(Rs. in lakhs)

Name of Scheme	Amount released during 2001-02	Grant amount	Loan amount	Expenditure reported	Progress of work/scheme
1	2	3	4	5	6
Integrated Development of Small and Medium Towns (IDSMT)	165.40	165.40	—	not reported so far	The details are in Annexure—IA
Accelerated Urban Water Supply Programme (AUWSP)	311.42	311.42	—	49.60	The Central grants-in-aid (Central share) is not being released scheme-wise and is being released in lump sum and is meant for the schemes under implementation. In the year 2001-2002, 10 nos. of watter supply schemes have been approved at a project cost of Rs. 1047.27 lakhs and the details are in Annexure—IB.
Low Cost Sanitation	97.19	46.04	51.15	—	
Low Cost Sanitation Scheme for Liberation of Scavengers (LCS)	97.19	46.04	51.15	—	Under LCS Programme 2 schemes were sanctioned by HUDCO for 55 towns with loan and subsidy abount of Rs. 204.63 lakhs and Rs. 184.19 lakhs respectively in 2001-2002 for 13525 units. The Details are in Annexure—IC
Swarna Jayanti Shahari Rojgar Yojana (SJSRY)	128.44	128.44	—	420.23 (incl-uding unspent balance of old UPA programme)	308 urban poor have been assisted through setting up of micro enterprises. 78 urban poor have been imparted training and 1.52 lakh mandays of work has been generated during the year 2001-2002.

National Slum Development Programme (NSDP)	434.00	130.20	303.80	—	Utilization Certificate has been received for Rs. 151.65) lakhs out of total released of Rs. 868 lakhs so far.
Valmiki Ambedkar Awas Yojana (VAMBAY)	65.00	65.00	—	—	No work has been started so far.

(Ii) The details of Schemes and Central Assistance Released to Madhya Pradesh State during 2001-02.

(Rs. in lakhs)

Name of Scheme	Amount released during 2001-02	Grant amount	Loan amount	Expenditure reported	Progress of work/scheme
1	2	3	4	5	6
Integrated Development of Small and Medium Towns (IDSMT)	446.00	446.00	—	—	The details are in Annexure—IA
Accelerated Urban Water Supply Programme (AUWSP)	590.44	590.44	—	Not reported	The Central Grants-in-aid (Central Share) is being released scheme-wise and is being released in lump sum and is meant for the schemes under implementation for 2001-2002. In the year 2001-2002 no new water supply schemes have been approved for Madhya Pradesh.
Low Cost Sanitation Scheme for Liberation of Scavengers (LCS)	160.21	160.21	—	—	Under LCS programme 15 schemes were sanctioned for 200 towns with loan and subsidy amount of Rs. 2693.78 lakhs and Rs. 2424.42 lakhs respectively for 178161 units during 2001-2002. The State has implemented 71592 units and 23184 units are in progress. the details are in Annexure—ID.
Swarna Jayanti Shahari Rojgar Yojana (SJSRY)	304.22	304.22	—	538.09 (including unspent balance of old UPA programme)	14256 urban poor have been assisted through setting up of micro enterprises, 3868 urban poor have been imparted training and 2.89 lakh mandays of work has been generated during the year 2001-2002.

1	2	3	4	5	6
National Slum Development Programme (NSDP)	1654.00	496.20	1157.80		Utilization Certificate (UC) has been received for Rs. 8775.86 lakhs out of total released of Rs. 10256.5 lakhs so far.
Valmiki Ambedkar Awas Yojana (VAMBAY)	245.00	246.00	—	No expenditure reported so far.	Further release of funds will be subject to deposit of State's contribution of an equal amount in the designated VAMBAY Account and fulfilment of all the requisite formalities as per guidelines.

(III) The details of Towns Covered CA released and Expenditure Report under the Integrated Development of small and Medium towns (IDSMT) in Chhattisgarh and Madhya Pradesh during 2001-2002.

(Rs. in lakhs)

Name of Town	Central Assistance released	*Expenditure reported
CHHATTISGARH		
1. Baikunthpur	22.20	-
2. Kathgora	16.00	-
3. Dhamtari	50.00	-
4. Korba	70.00	-
Total	165.00	-
MADHYA PRADESH		
1. Barwani	45.00	
2. Jawad	24.00	
3. Rajpur	24.00	
4. Chauri	24.00	
5. Garhakota	24.00	
6. Sidhi	45.00	
7. Rajsen	45.00	
8. Churhat	24.00	
9. Lahar	24.00	
10. Hatta	45.00	
11. Biaora	30.00	86.09
12. Berasia	16.00	37.68
13. Umaria	60.00	42.81
Total	446.00	

*Expenditure reported against 3 ongoing towns and rest are new towns covered during 2001-2002.

(IV) Accelerated Urban Water Supply Programme (auwsp) Projects Sanctioned in Chhattisgarh during 2001-2002.

(Rs. in Lakhs)

Sl. No.	Name of Town	Saction date	Project cost
1.	Gourela	Jan., 2002	84.86
2.	Kumhari	-do-	229.36
3.	Pandaria	Feb., 2002	74.49
4.	Thankhamaria	-do-	52.22
5.	Bematara	-do-	125.23
6.	Pattalgaon	-do-	170.14
7.	Lormi	-do-	81.32
8.	Chowki	Mar., 2002	61.95
9.	Akkaltara	-do-	84.00
10.	Baloda	-do-	83.70

(V) LOW COST SANITATION SCHEME IN CHHATTISGARH DURING 2001-2002

(Rs. in lakhs)

Sl. No.	Scheme No	Date of sanction	Name of town/ division	Agency name	Project cost	Loan amount	Subsidy	
							Sanctioned	Released
1.	17449	20.2.02	Bilaspur (31 towns)	Suda	147.12	73.56	66.20	16.55
2.	17450	20.2.02	Raipur 24 towns	Suda	262.14	131.07	117.99	29.49

(vi) LOW COST SANITATION IN MADHYA PRADESH DURING 2001-02

Sl. No.	Scheme No	Date of sanction	Name of the Town	Agency name	Project cost	Loan amount	Subsidy	
							Sanction	Released
Released By:MOUD								
1.	17410	11/1/02	Bhopal (11 towns)	Dua&D, Govt. of M.P.	123.98	61.99	55.79	13.94
2.	17411	11/1/02	Chambal Div. (10 town)	Dua&D, Govt. of M.P.	129.12	64.56	58.11	14.52
3.	17412	11/1/02	Gwalior Div. (7 towns)	Dua&D, Govt. of M.P.	197.77	98.88	89.00	22.24
4.	17413	11/1/02	Hosangabad (5 Towns)	Dua&D, Govt. of M.P.	213.95	106.97	96.28	24.06
5.	17414	11/1/02	Indore Div. (7 Towns)	Dua&D, Govt. of M.P.	137.77	68.89	62.00	15.50
6.	17415	11/1/02	Jabalpur Div. (5 Towns)	Dua&D, Govt. of M.P.	145.70	72.85	65.66	16.39
7.	17416	11/1/02	Reva Div.(2 Towns)	Dua&D, Govt. of M.P.	69.76	34.78	31.30	7.82
8.	17417	11/1/02	Sagar Div.(11 Towns)	Dua&D, Govt. of M.P.	252.66	126.33	113.69	28.42
9.	17418	11/1/02	Ujjain Div. (10 Towns)	Dua&D, Govt. of M.P.	153.95	76.98	69.28	17.32
10.	17590	28/3/02	Indore Div. (39 Towns)	Dua&D, Govt. of M.P.	617.47	308.73	277.86	0.00
11.	17591	28/3/02	Ujjain Div. (37 Towns)	Dua&D, Govt. of M.P.	378.72	189.36	170.43	0.00
12.	17592	28/3/02	Rewa Div. (27 Towns)	Dua&D, Govt. of M.P.	297.41	148.70	133.83	0.00
13.	17593	28/3/02	Jabalpur Div. (32 Towns)	Dua&D, Govt. of M.P.	782.16	391.08	351.97	0.00
14.	17594	28/3/02	Sagar Div. (24 Towns)	Dua&D, Govt. of M.P.	550.12	275.06	247.56	0.00
15.	17595	28/1/02	Gwalior Div.(10 Towns)	Dua&D, Govt. of M.P.	804.77	402.39	362.15	0.00
16.	17596	28/3/02	Bhopal Div.(27 Towns)	Dua&D, Govt. of M.P.	532.46	266.23	239.61	0.00